

WASHINGTON COUNTY SPECIAL SERVICE DISTRICT #1
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WASHINGTON COUNTY SPECIAL SERVICE DISTRICT #1 for the fiscal year ending DECEMBER 31, 2005, as approved and adopted by resolution on December 13, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

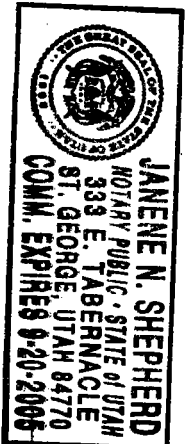
☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13, 2004.

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 13th
day of January, 2005.
[Signature]
(Notary Public)



WASHINGTON COUNTY SPECIAL SERVICE DISTRICT #1
DISTRICT

BUDGET

for the year ended December 31, 2005

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income						
Other: Loss on disposal of assets						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES			\$ 5,767,055			\$ 6,529,000
EXPENSES						
Salaries and Benefits			\$ 258,292	\$ 265,645	\$ 319,300	
Other Operating Expenses			4,877,200	5,251,239	6,362,550	
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES			\$ 5,135,492	\$ 5,516,884	\$ 6,681,850	
INCOME OR (LOSS)			\$ 631,563	\$ 860,854	\$ (152,850)	